

ECONOMY OVERVIEW AND SCRUTINY PANEL

17 NOVEMBER 2023

PERFORMANCE AND 2022/23 IN YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to the economy.
2. The Cabinet Member with Responsibility for Economy, Infrastructure and Skills, Senior Officers from the Economy and Infrastructure Directorate and the Deputy Chief Financial Officer have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 2 (July to September 2023). It covers the indicators from the Directorate level scorecard which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is for the Period 6 is attached at Appendix 2 (to follow).

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the Cabinet Members at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 19 December 2023
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Economy Performance Information Dashboard for Quarter 2 (July to September 2023)

Appendix 2 – Budget Monitoring Information (Presentation Slides for Period 6 (to follow)).

Contact Point

Deborah Dale, Member Engagement Officer
Email: ddale@worcestershire.gov.uk Tel: 01905 846282

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- [Economy Overview and Scrutiny Panel](#) – 20 January and 27 March, 6 June, 17 July 2023 and 5 October 2023
- [Overview and Scrutiny Performance Board](#) - 19 October, 6 September, 26 July, 26 June, 28 April, 29 March, 27 February and 30 January 2023

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